

Town of Underhill, Vermont
Pleasant Valley Road Reconstruction Costs
As of April 1, 2011

| Sources of Funding |
|--------------------|
|--------------------|

| Source | Amount |
|-------------------------------|-----------------------------|
| Grant - State of Vermont | \$ 175,000.00 |
| Road Base on hand | 62,500.00 |
| Highway Surplus 2007 - 2008 | 61,388.00 |
| Highway Surplus 2008 - 2009 | 108,759.00 |
| Highway Budget 2010 - 2011 | 85,000.00 |
| General Surplus | 26,517.57 |
| Total Project Estimate | <u>\$ 519,164.57</u> |

| Expenditures by Fiscal Year |
|-----------------------------|
|-----------------------------|

| Fiscal Year | Amount |
|----------------------------------|-----------------------------|
| 2008-2009 | \$ 62,500.00 |
| 2009-2010 | 24,477.39 |
| 2010-2011 | 335,687.18 |
| Total by year of purchase | <u>422,664.57</u> |
| Costs to completion | 96,500.00 |
| Total Project Estimate | <u>\$ 519,164.57</u> |

The total project estimate does not include costs for town highway labor or fringe benefits.

| Vendor | Amount |
|--------|--------|
|--------|--------|

| | |
|---------------------------------|-----------------------------|
| A Nadeau & Co | \$ 3,216.68 |
| Angelino Excavating | 4,818.75 |
| Barrett Trucking Co. | 475.00 |
| Brad Holden | 600.00 |
| Central Valley Power | 4,179.59 |
| Depot Home & Garden | 169.20 |
| F R Lafayette Inc | 10,141.00 |
| Fairpoint Communications | 18,171.38 |
| G W Tatro Construction | 56,025.00 |
| Road Base on hand | 62,500.00 |
| Green Mountain Flagging | 12,796.00 |
| John G. French & Sons | 32,277.50 |
| John Leo & Son | 520.00 |
| Johnson Hardware | 10,626.44 |
| Pete's Equipment | 1,496.30 |
| Pike Industries | 108,561.83 |
| Ranger Asphalt | 34,222.50 |
| Scott French | 2,560.00 |
| Southworth Milton Inc. | 28,000.00 |
| Tibbits Equipment Service | 9,330.00 |
| Trudell Consulting Engineers | 9,067.72 |
| William Durbrow | 150.00 |
| Woods CRW Corp | 10,015.00 |
| Worksafe | 2,744.68 |
| Costs thru April 1, 2011 | <u>\$ 422,664.57</u> |

Remaining costs to completion:

| | |
|-------------------------------|-----------------------------|
| Pavement - 2" top | 65,000.00 |
| Guardrail | 20,000.00 |
| Ditch Stone | 8,000.00 |
| Shoulders | 2,500.00 |
| Striping | 1,000.00 |
| Total Project Estimate | <u>\$ 519,164.57</u> |